CITY OF WEST SACRAMENTO

BOOK OF FEES

Description	Authority	Effective Date
REFUSE COLLECTION SERVICE CHARGES	**City Council**	**Jun.17, 2020**

Fee Schedule

Refuse Service Charges are comprised of the costs associated with the contract with the City's waste Hauler, Waste Management, Incorporated and City Administrative costs. These rates were approved by the City Council on July 20, 2016. The agreement with Waste Management provides Waste Management with exclusive rights to collect garbage, recyclable materials, bulky items and organic waste from residential, multifamily and City service units when services are provided in carts and bins. The Agreement also grants exclusive rights to collect garbage from commercial service units when services are provided in carts and bins. The Agreement includes all of the enhanced and new programs as well as implementation procedures and service level requirements for each program.

The projected rates below are the maximum rates the City can impose.

A. RESIDENTIAL CART SERVICE

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
35 gallon cart (includes recycling & organics)	$20.17	$20.92	$21.70	$22.52	$23.60
Each additional 35 gallon garbage cart	$13.62	$14.12	$14.64	$15.18	$15.93
Each additional 35 gallon recycle cart (first 2 are free)	$8.18	$8.46	$8.75	$9.05	$9.57
Each additional 35 gallon organic cart (first 4 are free)	$13.62	$14.12	$14.64	$15.18	$15.93
64 gallon cart (includes recycling & organics)	$25.14	$26.08	$27.06	$28.08	$29.41
Each additional 64 gallon garbage cart	$19.32	$20.03	$20.77	$21.54	$22.60
Each additional 64 gallon recycle cart (first 2 are free)	$8.47	$8.75	$9.04	$9.34	$9.91
Each additional 64 gallon organic cart (first 4 are free)	$19.32	$20.03	$20.77	$21.54	$22.60

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A. RESIDENTIAL CART SERVICE continued

	July 2017	July 2018	July 2019	July 2020	July 2021
96 gallon cart (includes recycling & organics)	$32.09	$33.29	$34.54	$35.84	$37.54
Each additional 96 gallon garbage cart	$25.92	$26.88	$27.88	$28.92	$30.32
Each additional 96 gallon recycle cart (first 2 are free)	$8.87	$9.15	$9.44	$9.74	$10.38
Each additional 96 gallon organic cart (first 4 are free)	$25.92	$26.88	$27.88	$28.92	$30.32

B. EXTRA PICK-UP SERVICE/PER COLLECTION

Residential – Extra Services – This is where the driver is already on site and collects extra garbage only

	July 2017	July 2018	July 2019	July 2020	July 2021
35 gallon	$5.93	$6.12	$6.32	$6.53	$6.94
64 gallon	$7.35	$7.59	$7.83	$8.08	$8.60
96 gallon	$9.37	$9.67	$9.98	$10.30	$10.96

Residential – Extra Pick-up Fees – This is for the driver to go back to site to service (applies to all commodities)

	July 2017	July 2018	July 2019	July 2020	July 2021
35 gallon (service day)	$8.08	$8.36	$8.65	$8.95	$9.45
64 gallon (service day)	$8.37	$8.65	$8.94	$9.24	$9.79
96 gallon (service day)	$8.77	$9.05	$9.34	$9.64	$10.26
35 gallon (non-service day)	$36.18	$37.58	$39.04	$40.55	$42.33
64 gallon (non-service day)	$36.47	$37.87	$39.33	$40.84	$42.66
96 gallon (non-service day)	$36.87	$38.27	$39.73	$41.24	$43.13

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C. SINGLE-FAMILY PLANNED DEVELOPMENT

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
Equivalent to a 64-gallon container per unit or pro-rata share of actual service, whichever is higher	$196.34	$204.19	$211.72	$211.72	$229.69

D. SCHEDULED COMMERCIAL BIN AND CART/ONE COLLECTION PER WEEK

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
35 gallon (includes garbage & recycle)	$20.05	$20.80	$21.58	$22.40	$23.45
64 gallon (includes garbage & recycle)	$24.99	$25.93	$26.91	$27.93	$29.23
96 gallon (includes garbage & recycle)	$31.89	$33.09	$34.34	$35.64	$37.31
1 cubic yard	$54.33	$56.17	$58.08	$60.07	$63.56
1.5 cubic yards	$81.50	$84.26	$87.12	$90.10	$95.34
2 cubic yards	$108.66	$112.34	$116.16	$120.14	$127.12
3 cubic yards	$162.99	$168.51	$174.24	$180.21	$190.68
4 cubic yards	$217.32	$224.68	$232.32	$240.28	$254.24
5 cubic yards	$271.65	$280.85	$290.40	$300.35	$317.80
6 cubic yards	$325.98	$337.02	$348.48	$360.42	$381.36

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E. COMMERCIAL EXTRA PICK-UP SERVICE/PER COLLECTION
Extra Pick Up fees – this is a fee for driver to go back to site to service (applies to all commodities)

Service Day

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
35 gallon	$8.08	$8.36	$8.65	$8.95	$9.45
64 gallon	$8.37	$8.65	$8.94	$9.24	$9.79
96 gallon	$8.77	$9.05	$9.34	$9.64	$10.26
1 cubic yard	$26.06	$27.03	$28.04	$29.09	$30.49
1.5 cubic yards	$36.66	$38.05	$39.50	$41.04	$42.89
2 cubic yards	$50.25	$52.19	$54.20	$56.29	$58.79
3 cubic yards	$59.44	$61.74	$64.13	$66.62	$69.54
4 cubic yards	$68.63	$71.30	$74.08	$76.97	$80.29
5 cubic yards	$77.82	$80.86	$84.02	$87.31	$91.04
6 cubic yards	$87.01	$90.42	$93.96	$97.64	$101.79

Non-Service Day

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
35 gallon	36.18	$37.58	$39.04	$40.55	$42.33
64 gallon	$36.47	$37.87	$39.33	$40.84	$42.66
96 gallon	$36.87	$38.27	$39.73	$41.24	$43.13
1 cubic yard	$76.87	$79.87	$82.99	$86.23	$89.93
1.5 cubic yards	$76.87	$79.87	$82.99	$86.23	$89.93
2 cubic yards	$76.87	$79.87	$82.99	$86.23	$89.93
3 cubic yards	$76.87	$79.87	$82.99	$86.23	$89.93
4 cubic yards	$76.87	$79.87	$82.99	$86.23	$89.93
5 cubic yards	$76.87	$79.87	$82.99	$86.23	$89.93
6 cubic yards	$76.87	$79.87	$82.99	$86.23	$89.93

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F. COMMERCIAL COMPACTOR BIN (COMMERCIAL RATE PLUS ADDITIONAL PER CUBIC YARD LANDFILL COST)

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
1 cubic yard	$65.20	$67.41	$69.70	$72.09	$76.27
1.5 cubic yards	$97.79	$101.10	$104.55	$108.14	$114.41
2 cubic yards	$130.69	$134.80	$139.40	$144.18	$152.54
3 cubic yards	$195.59	$202.21	$209.10	$216.27	$228.81
4 cubic yards	$260.78	$269.60	$278.80	$288.36	$305.08
5 cubic yards	$325.98	$337.01	$348.50	$360.45	$381.35
6 cubic yards	$391.18	$404.41	$418.20	$432.54	$457.62

G. SCHEDULED MULTI-FAMILY BIN/ONE COLLECTION PER WEEK

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
1 cubic yard	$54.33	$56.36	$58.47	$60.67	$63.56
1.5 cubic yards	$81.50	$84.55	$87.71	$91.05	$95.34
2 cubic yards	$108.66	$112.73	$116.94	$121.34	$127.12
3 cubic yards	$162.99	$169.09	$175.41	$182.01	$190.68
4 cubic yards	$217.32	$225.45	$233.88	$242.68	$254.23
5 cubic yards	$271.65	$281.81	$292.35	$303.35	$317.79
6 cubic yards	$325.98	$338.18	$350.82	$364.02	$381.35

H. SPECIAL FEES/ANCILLARY SERVICES

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
Temp Bin Delivery Fee	$45.00	$46.80	$48.67	$50.62	$52.64
Commercial overflow fee per occurrence after two warnings	$55.00	$57.20	$59.49	$61.87	$64.34
Monthly lock service charge (per bin per month)	$5.91	$6.15	$6.40	$6.66	$6.91

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SPECIAL FEES/ANCILLARY SERVICES (CONTINUED)

	July 2017	**July 2018**	**July 2019**	**July 2020**	**July 2021**
Cart, bin exchange/ painting/ repair fee	$25.00	$26.00	$27.04	$28.12	$29.25
Cart/bin re-delivery fee (cart/bin is re-delivered after being pulled for contamination)	$25.00	$26.00	$27.04	$28.12	$29.25
Cart replacement (cart/bin is damaged beyond repair by customer, not damage caused by WM. Also applies to replacement of stolen carts after 3 occurrences)	$65.00	$67.60	$70.30	$73.11	$76.04
Kitchen pail replacement	$15.00	$15.60	$16.22	$16.87	$17.55
Contamination fee (Commercial, per occurrence after two warnings)	$50.00	$52.00	$54.08	$56.24	$58.49
Contamination fee (Residential, per occurrence after two warnings)	$15.00	$15.60	$16.22	$16.87	$17.55
Hard to service (i.e., unusual topography, limited street access, requires special equipment to service)	$20.00	$20.80	$21.63	$22.50	$23.40
Push out fee 10’-20’ per bin per service per month	$2.00	$2.08	$2.16	$2.25	$2.34
Push out fee 21’ or more per bin per service per month	$4.00	$4.16	$4.33	$4.50	$4.68
Backyard/side yard service	$20.00	$20.80	$21.63	$22.50	$23.40
Disabled/elderly backyard/side yard service	No charge				
Additional bulky waste collection service	$45.00	$46.80	$48.67	$50.62	$52.64
Additional HHW pick up	$120.00	$124.80	$129.79	$134.98	$140.38

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I. SECURITY DEPOSIT

Since metered accounts are billed in arrears, a deposit of $100 will be set aside from the month the metered billing takes into effect. This deposit amount is inclusive of sewer and refuse collection services.

HISTORY:

AUTHORITY	DATE	ACTION
Res. 11-26	06/01/11	Inflationary adjustment expired; update charges.
Res. 17-43	06/14/14	Update fees
Res. 17-60	10/18/17	Add section I
Res. 18-85	06/27/18	Update resolution and rates
City Council	06/19/19	Update rates